

ITEM 10 ANNEX A

Name of Project, Cost of Proposal, and Sponsor	What is the proposal and what needs does it address?	Details of any previous Local Committee Funding	What consultation has been undertaken?
<p>Ashtead Churches Together detached youth worker.</p> <p>£1,000 revenue</p> <p>Timothy Ashton</p>	<p>Funding will be used to employ a community development youth worker in Ashtead. The youth worker will assist the young people of Ashtead with a range of problems and will help run the facilities provided by the youth club.</p>	<p>No but a further bid has been made for a youth worker in Dorking and the surrounding areas.</p>	<p>Consultation with YDS and the users of the current facilities.</p>
<p>Mynthurst Colts</p> <p>£1,000 revenue</p> <p>Helyn Clack</p>	<p>Funding will be provided to hirer two qualified coaches to cover the Sunday morning coaching sessions and to enable the players to continue to prosper.</p>	<p>£500 for Junior Colts in 2005</p>	

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<p>Surrey Fire and Rescue, YES Scheme and Safe Drive Stay Alive</p> <p>£5362 revenue</p> <p>Timothy Ashton, Helyn Clack and Jim Smith</p>	<p>YES - The Youth Engagement Scheme is a one week, 5 day practical programme (Monday to Friday), based on a fire station, for young people aged 14 – 17. The scheme aims to aid personal development of the young people and address anti-social behaviour in the community, including fire and vehicle related crime. YES is part of intervention package, which, in partnership with Youth Justice Service and Educational Welfare Service, can last up to 3 months</p> <p>SDSA - Aimed at reducing the number of casualties on Surrey's roads, particularly involving the 17-24yr-old age range, the SDSA production has grown consistently over recent years and has now been seen by more than 28,000 school pupils and college students across the county.</p> <p>Primarily the funding will cover the <u>one-off</u> cost of re-recording and updating the DVD material used at SDSA performances, including full production and video recording.</p>	<p>£350 in 2007 towards the YES scheme</p>	<p>Y.E.S expansion is included in the Surrey Fire &amp; Rescue Service Integrated Risk Management Plan (2008/2009)</p> <p>SFRS has consulted with Area Directors prior to making this funding request.</p>
<p>Costa Coffee Youth Café (MVDC)</p> <p>£1,000 Revenue</p> <p>Stephen Cooksey</p>	<p>Funding is sought to continue providing subsidised refreshments for young people aged 13-18 attending the drop in facility Thursday evening between 7pm-9pm. The facility provides a safe and supervised venue for young people to meet and socialise in. The event has been extremely successful in the past.</p>	<p>£3430 in 2007 to fund pilot sessions.</p> <p>£3500 in March 2008 to provide additional sessions.</p>	<p>Both Youth Agencies and Surrey Police. From January 2009, there will be no youth provision available on Thursday evenings for children between 11-13 years. These sessions will ensure they have somewhere safe to meet.</p>

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<p>Mobility and accessibility project in Bookham and Fetcham West</p> <p>£2,000 revenue</p> <p>Jim Smith</p>	<p>Funding will go to support an amenities project in Bookham and Fetcham West. Hedgerows will be trimmed back to allow accessibility and pavements will be made safe.</p> <p>4 salt bins will also be purchased.</p>	<p>£3000 in 2008 for Fortyfoot Road surface.                      £533 in 2008 for children play signs Holmwood Lodge.                      £1500 in 2007 for VAS in Abinger Hammer                      £8574 in 2006 for VAS in Ashtead.                      £1000 in 2005 for VAS in Abinger and Pixham                      £841 in 2006 for VAS Headley.</p>	<p>Local Residents and Surrey Highways have been approached.</p>
<p>Ashtead Football Club (Patio)</p> <p>£365 revenue                      £835 captial</p> <p>Total: £1,200</p> <p>Timothy Ashton</p>	<p>Funding will be put towards the construction of a concrete patio area for club users.</p>	<p>£3,000 in 2007 towards new pitch.</p>	<p>Regular users of the club.</p>
<p>New Dorking Museum</p> <p>£1,800 revenue</p> <p>Stephen Cooksey</p>	<p>Funding will enable the printing and distribution of an appeal to raise the balance of funding needed to build and fit out a new museum and heritage centre on the existing site.</p>	<p>No</p>	<p>The Dorking Museum Committee has been approached. In the Dorking Needs Action consultation a new heritage centre was highlighted as a possible project. There is considerable local support for a new museum.</p>

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<p>Churches Together Youth Development Worker, Dorking</p> <p>£2,567 revenue</p> <p>Stephen Cooksey</p>	<p>Funding is sort towards the employment of a youth worker to coordinate and develop Church youth work and community outreach in and around Dorking. They will be responsible for strengthening the existing groups and activities, providing much needed input and encouragement for youth work. Working with young people in schools including The Ascombe and The Priory. They will develop larger events and more cohesive single identity for youth work in Dorking and the surrounding area.</p>	<p>No</p>	<p>A local group of ministers and church representatives have been meeting to formulate this for about two years, during which time we have studied similar projects in Farnham and Godalming, plus had extensive input from Youth Services or the Guildford Diocese.</p>
<p>Buses4U Extended Service</p> <p>£31 revenue £1,333 capital</p> <p>Total: £1,364</p> <p>Jim Smith</p>	<p>Buses4U is a demand responsive transport scheme designed to help those in rural areas or those without a regular bus service get around the District. Users hire for the bus on off trips. Mole Valley District Council have supported the scheme by providing additional funding for a second bus. Member funding will support the purchase and the day to day revenue spend.</p>	<p>£5,000 in 2004 for the pilot scheme. £5,000 in 2005 to extend the scheme. £1,500 feasibility study for an evening service.</p>	<p>Local users of the current bus service. Mole Valley District Council (the project is in line with the Local Strategic Partnership targets).</p>

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<p>Dorking &amp; District Operatic Society</p> <p>£2,366 capital</p> <p>Stephen Cooksey</p>	<p>Funding will go towards the theatre roof covering as it is now leaking badly. The roof needs replacing fully. In the past patching remedy as been done but the problem is a lot worse. The existing roof material will be removed, sub roof primed and over-roofed with high performance torch on felt.</p>	<p>£600 in 2007 for new equipment. £950 in 2008.</p>	<p>Local users, committee members and costings have been done by a local contractor.</p>
<p>St Giles Church</p> <p>£1000 capital</p> <p>Timothy Ashton</p>	<p>Funding will go towards the refurbishment of the interior of the church. The refurbishment will also include rewiring and updating of the electrics.</p>	<p>No</p>	<p>Local users, committee members have been approached. Further consultation will need to be completed as the building is a grade 2 listed.</p>

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<p>Ashtead Vehicle Activated Sign</p> <p>£3500 capital</p> <p>Timothy Ashton</p>	<p>Funding will supply a vehicle activated sign in Farm Lane, Ashtead. Residents are concerned about the speeding in the lane and have requested a sign.</p>	<p>£3000 in 2008 for Fortyfoot Road surface.</p> <p>£533 in 2008 for children play signs Holmwood Lodge.</p> <p>£1500 in 2007 for VAS in Abinger Hammer</p> <p>£8574 in 2006 for VAS in Ashtead.</p> <p>£1000 in 2005 for VAS in Abinger and Pixham</p> <p>£841 in 2006 for VAS Headley.</p>	<p>Local road users, residents have been approached. Surrey Highways have been spoken to and a meeting is set with Surrey Police.</p>
<p>Willow Green Bus Shelter</p> <p>£2000 capital</p> <p>Stephen Cooksey</p>	<p>The bid is for the erection of a bus stand in North Holmwood. The bus stand will be designed to meet its natural surroundings. It is hoped the bus stand will reduce anti-social behaviour and give bus users a safe, covered place to wait.</p>		<p>Extensive consultations with residents, Surrey Police and with the Links Development Worker.</p>

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<p>Bfree</p> <p>£172 revenue £1,000 capital</p> <p>Total £1,172 capital</p> <p>Tim Hall</p>	<p>Funding will be used to pay for new cabling and installation of the Lighting/audio system via Live and Direct.</p>	<p>£1,000 in 2008 for chairs</p>	<p>Users of the café and volunteers have researched costs and suppliers.</p>
<p>Dorking Town Centre Security</p> <p>£2,000 capital</p> <p>Stephen Cooksey</p>	<p>Dorking Town Centre has been identified as an area of anti social behaviour and low level crime. The car parks attract some significant attention. Funding will be spent on improving the car parks by way of CCTV and physical barriers.</p>	<p>No</p>	<p>Mole Valley District Council's Officer for Community Safety. Joint Area Action Group and local residents.</p>